

C1-Basic Economic Input
(What If Version)

Tool C (What If) - Managed Case Study

Sheet C1 - High Level Variable Costs and Revenues

	Input	Units	Recommended	Metric Value	Metric Units
Transportation Costs					
<i>Pipelines</i>					
Steel Sched 40 Installed	30	\$/km	2"-\$27k; 3"-\$30k;4"-\$35L;6"-\$50k		
HDPE SDR=9 Installed	14	\$/km	2"-\$10k; 3"-\$14k;4"-\$19k;6"-\$36k		
<i>Compression</i>					
LP Gathering	7.5	\$/m3/d	Range 500m3/d = \$5-\$10/m3/d capacity (higher number with motor)		
<i>Powerlines</i>					
Wooden Pole (25 kVa installed)	22	\$/km	\$22/km		
<i>Water Trucking and Disposal</i>					
Base per Load	1	\$/m3 water	Assume \$1/m3		
Haul Distance Cost	0.25	\$/m3/km	Assume \$0.25/m3/km (round trip well/Disp/well)		
Water Disposal Cost	1.5	\$/m3	Assume \$1.50/m3 (Range likely \$0.5 to \$3.5/m3)		
Energy Commodity Prices					
<i>Methane</i>					
Methane (Buy Energy)	6	\$/GJ	Assume \$6/GJ from utility; 70% of utility if deferred sales (\$4.2/GJ)		
Service Cost for Supply	1.5	\$/mo/site	Assume \$1.5k/mo/site connected to utility		
Methane (Sell Energy)	3.6	\$/GJ	Assume 60% of Buy from utility (\$3.6/GJ)		
<i>Power</i>					
Power (Buy Energy)	0.2	\$/kwh	Assume \$0.2/kwh on long term contract		
Service Cost for Supply	0.8	\$/mo/site	Assume \$0.8k/mo/site connected to utility		
Power (Sell Energy)	0.1	\$/kwh	Assume 50% of Buy from utility (\$0.1/kwh)		
<i>Oil</i>					
Net for Incremental Production	15	\$/bbl	Assume \$15/bbl	\$ 92	\$/m3
<i>GHG Credits</i>					
GHG Credits	0.5	\$/tCO2eq	Assume \$0.5/tonne		
Casing Gas Heating Value	950	BTU/ft3	Assume 950 Btu/ft3	33	GJ/m3